

**PRESUPUESTO APROBADO DE INGRESOS
DEL EJERCICIO 2022**

Fecha: 25-01-2022
Hora: 13:07

(CPRPRESPTOAPROB v<15.0709>)

Presupuesto: 12022031001 SISTEMA DE CONTABILIDAD GUBERNAMENTAL Solicitud:25-01-2022

Secretaría: 031 TESORERIA

Dependencia: 001 TESORERIA

Responsable: ING. MARIO FERNANDO ELIZONDO GONZALEZ

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
11101 INSTALACIONES DE JUEGOS MECANICOS	0.00	0.00	0.00	0.00	1,964.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,964.00
12101 PRESENTE AÑO	7,017,073.00	1,109,097.00	351,524.00	246,389.00	211,059.00	127,508.00	88,526.00	202,521.00	107,743.00	80,666.00	66,633.00	135,242.00	9,743,981.00
12102 REZAGO	1,578,972.00	907,007.00	302,898.00	461,805.00	228,115.00	319,539.00	212,220.00	281,097.00	600,243.00	242,589.00	126,544.00	216,452.00	5,477,481.00
12103 REDUCCION POR PRONTO PAGO	-1,538,960.00	-207,620.00	-47,274.00	-17,661.00	-22,485.00	-7,598.00	-6,905.00	-6,626.00	-7,949.00	-4,170.00	-6,428.00	-3,432.00	-1,877,108.00
12105 SUBSIDIOS PREDIAL REZAGO	-336,825.00	-225,051.00	-74,283.00	-174,323.00	-72,386.00	-64,602.00	-51,906.00	-63,715.00	-289,784.00	-70,356.00	-33,337.00	-91,426.00	-1,547,994.00
12107 SUBSIDIO REZAGO MODERNIZACION	0.00	0.00	-960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-960.00
12201 I.S.A.I.	1,094,467.00	400,476.00	1,596,022.00	828,070.00	691,386.00	1,834,951.00	400,243.00	1,653,993.00	1,028,520.00	510,019.00	500,510.00	611,554.00	11,150,211.00
12202 SUBSIDIOS I.S.A.I.	-28,837.00	-26,079.00	-6,483.00	-74,448.00	-249,998.00	-40,218.00	-24,196.00	-17,496.00	-40,730.00	-53,253.00	-29,469.00	-36,914.00	-628,121.00
12401 MODERNIZACIÓN CATASTRAL PRESENTE AÑO	0.00	1,462.00	2,892.00	1,266.00	841.00	1,076.00	199.00	3,178.00	925.00	754.00	2,507.00	424.00	15,524.00
12402 REZAGO MODERN. CATASTRAL	0.00	6,998.00	13,977.00	4,783.00	3,760.00	5,150.00	897.00	14,207.00	4,012.00	3,176.00	10,223.00	1,726.00	68,909.00
12403 RECARGOS MODERN. CATASTRAL	0.00	2,321.00	3,114.00	2,494.00	741.00	206.00	0.00	384.00	588.00	481.00	1,087.00	750.00	12,166.00
17101 RECARGOS PREDIAL PRESENTE AÑO	221.00	755.00	686.00	1,163.00	1,636.00	1,178.00	1,425.00	4,954.00	3,385.00	3,249.00	3,237.00	7,939.00	29,828.00
17102 RECARGOS PREDIAL AÑOS ANTERIORES	423,919.00	293,391.00	92,701.00	173,622.00	79,325.00	125,581.00	82,515.00	113,174.00	289,600.00	94,537.00	56,250.00	107,790.00	1,932,405.00
17103 CONDONACION DE PREDIAL PRESENTE AÑO	0.00	-2,450.00	-3,321.00	-1,727.00	-1,469.00	-589.00	-447.00	-2,701.00	-2,656.00	-1,876.00	-2,386.00	-6,196.00	-25,818.00
17104 CONDONACION DE PREDIAL AÑOS ANTERIORES	-318,453.00	-225,125.00	-66,247.00	-160,680.00	-70,365.00	-109,979.00	-70,077.00	-85,977.00	-281,605.00	-82,004.00	-51,289.00	-104,383.00	-1,626,184.00
17201 RECARGOS I.S.A.I.	4,057.00	16,316.00	2,852.00	3,693.00	2,866.00	8,775.00	11,463.00	11,368.00	1,517.00	63,668.00	7,371.00	9,365.00	143,311.00
41201 RASTRO	154,584.00	106,565.00	102,433.00	124,833.00	113,168.00	110,754.00	108,103.00	107,362.00	111,549.00	107,176.00	116,055.00	80,855.00	1,343,437.00
41203 INSPECCION SANITARIA	9,375.00	6,881.00	5,894.00	7,185.00	8,053.00	6,374.00	6,221.00	6,179.00	6,421.00	6,199.00	6,730.00	5,556.00	81,068.00
41301 EXAMEN Y APROBACION DE PLANOS	0.00	694.00	1,290.00	2,626.00	397.00	595.00	99.00	1,290.00	8,085.00	694.00	992.00	297.00	17,059.00
41302 SUBDIVISIONES, FUSIONES Y RELOTIFICACIONES	0.00	0.00	101,191.00	81,731.00	66,163.00	59,157.00	58,379.00	35,027.00	54,487.00	37,730.00	20,376.00	49,049.00	563,290.00
41303 INICIO DE TRAMITE DE LICENCIA DE USO DE SUELO	0.00	0.00	0.00	6,237.00	0.00	8,563.00	2,335.00	7,784.00	18,564.00	3,773.00	3,669.00	2,263.00	53,188.00

**PRESUPUESTO APROBADO DE INGRESOS
DEL EJERCICIO 2022**

Fecha: 25-01-2022
Hora: 13:07

(CPRPRESPTOAPROB v<15.0709>)

Presupuesto: 12022031001 SISTEMA DE CONTABILIDAD GUBERNAMENTAL(continúa)
Secretaría: 031 TESORERIA
Dependencia: 001 TESORERIA
Responsable: ING. MARIO FERNANDO ELIZONDO GONZALEZ

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
41304 LICENCIA DE USO DE SUELO O EDIFICACION	0.00	0.00	0.00	44,570.00	0.00	73,536.00	101,649.00	102,893.00	152,930.00	68,756.00	949,922.00	13,270.00	1,507,526.00
41306 AUTORIZACION DE FRACCIONAMIENTOS	7,356.00	0.00	15,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,777.00	0.00	37,376.00
41307 EXPEDICION DE DIVERSAS CONSTANCIAS Y CERTIFICAC.	1,576.00	964.00	2,077.00	974.00	584.00	974.00	1,623.00	324.00	649.00	2,838.00	315.00	630.00	13,528.00
41308 INFORMACION DE ALINEAMIENTO DE LA VIALIDAD	188.00	194.00	1,102.00	194.00	0.00	388.00	194.00	194.00	194.00	940.00	0.00	0.00	3,588.00
41309 PERMISOS PARA CONSTRUCCION	7,141.00	16,907.00	19,167.00	19,672.00	13,633.00	23,899.00	14,555.00	77,375.00	36,590.00	14,931.00	14,086.00	17,787.00	275,743.00
41310 ASIGNACION DE NUMEROS OFICIALES	2,345.00	2,397.00	2,295.00	2,180.00	3,213.00	2,525.00	2,180.00	1,836.00	2,410.00	1,786.00	1,563.00	1,005.00	25,735.00
41311 PROGRAMA DE MODERNIZACION	0.00	9,370.00	16,516.00	5,345.00	4,101.00	7,366.00	253.00	15,553.00	7,284.00	3,768.00	11,956.00	2,684.00	84,196.00
41312 INFORME DE FACTIBILIDAD Y LINEAMIENTO	0.00	259.00	519.00	519.00	259.00	1,816.00	15,503.00	194.00	2,922.00	753.00	0.00	0.00	22,744.00
41316 SUBSIDIOS DE CONSTRUCCIONES Y URBANIZACIONES	-3,679.00	-358.00	-16,087.00	-33,809.00	-14,400.00	-13,621.00	-18,084.00	-21,794.00	-63,984.00	-9,213.00	-11,559.00	-18,267.00	-224,855.00
41319 TRASLADO DE ANIMALES	0.00	517.00	0.00	0.00	0.00	517.00	0.00	0.00	0.00	0.00	1,034.00	0.00	2,068.00
41401 EXPEDICION DE CERTIFICADOS Y CONSTANCIAS	21,949.00	18,760.00	28,271.00	21,496.00	23,060.00	20,845.00	26,447.00	44,035.00	26,708.00	24,145.00	16,777.00	8,199.00	280,692.00
41402 SUBSIDIOS DE CERTIFICACIONES, AUT. CONST Y REG.	-10,911.00	-8,988.00	-14,070.00	-8,531.00	-11,331.00	-9,771.00	-13,217.00	-21,750.00	-13,216.00	-11,412.00	-7,666.00	-3,892.00	-134,755.00
41403 CONSTANCIAS DE NO INFRACCION	0.00	4,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,812.00
41503 ABARROTES C.E.D.B.A.E.E.C.P.LL.	0.00	21,672.00	12,920.00	14,507.00	1,668.00	7,524.00	13,469.00	8,525.00	1,795.00	4,478.00	808.00	808.00	88,174.00
41504 MINISUPER C.E.D.B.A.E.E.C.P.LL (-DE 120M	0.00	143,058.00	168,651.00	29,695.00	38,100.00	22,492.00	105,495.00	94,594.00	102,021.00	53,012.00	0.00	0.00	757,118.00
41505 RESTAURANTES C.V.D.C.P.S.C.C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,353.00	0.00	0.00	4,761.00	0.00	81,114.00
41506 EXPENDIO D.B.A.E.E.C.P.LL.	0.00	159,856.00	2,502.00	2,502.00	0.00	4,911.00	60,423.00	0.00	29,218.00	32,203.00	2,425.00	0.00	294,040.00
41507 CERVECERIA	0.00	33,358.00	5,559.00	45,706.00	0.00	16,191.00	0.00	5,559.00	0.00	12,197.00	0.00	0.00	118,570.00
41509 CANTINAS	0.00	15,939.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,965.00	0.00	0.00	50,904.00

**PRESUPUESTO APROBADO DE INGRESOS
DEL EJERCICIO 2022**

Fecha: 25-01-2022

Hora: 13:07

(CPRPRESPTOAPROB v<15.0709>)

Presupuesto: 12022031001 SISTEMA DE CONTABILIDAD GUBERNAMENTAL(continúa)
 Secretaria: 031 TESORERIA
 Dependencia: 001 TESORERIA
 Responsable: ING. MARIO FERNANDO ELIZONDO GONZALEZ

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
51213 MANTENIMIENTO DE PANTEON MUNICIPAL	0.00	0.00	0.00	4,653.00	0.00	2,585.00	0.00	1,034.00	1,551.00	0.00	0.00	0.00	9,823.00
51301 RELLENO SANITARIO	1,052.00	5,924.00	4,486.00	19,514.00	3,449.00	8,186.00	5,837.00	12,063.00	8,999.00	15,897.00	10,027.00	10,317.00	105,751.00
51302 SUBSIDIO (CARGO)	0.00	0.00	-4,996.00	-9,607.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14,603.00
51401 BASES PARA CONCURSOS	0.00	0.00	5,170.00	0.00	20,680.00	10,340.00	29,986.00	15,510.00	0.00	25,850.00	5,170.00	0.00	112,706.00
51402 FORMATOS	0.00	0.00	0.00	106.00	0.00	0.00	0.00	648.00	0.00	0.00	0.00	0.00	754.00
51501 RENDIMIENTOS CUENTAS BANCARIAS	269,528.00	192,040.00	189,005.00	185,803.00	203,251.00	212,937.00	211,990.00	249,550.00	250,268.00	238,451.00	224,248.00	146,629.00	2,573,700.00
51603 VIGILANCIA EN EVENTOS	0.00	0.00	620.00	2,481.00	8,065.00	7,444.00	17,991.00	8,375.00	13,648.00	1,551.00	1,551.00	1,240.00	62,966.00
51703 VENTA DE PAÑALES	25,796.00	16,546.00	23,451.00	17,762.00	19,412.00	20,324.00	16,893.00	19,600.00	25,535.00	25,246.00	18,341.00	14,852.00	243,758.00
51704 SUBSIDIOS DE SUBPRODUCTOS	-6,978.00	-4,083.00	-6,486.00	-2,896.00	-5,834.00	-5,411.00	-2,505.00	-3,489.00	-5,067.00	-4,488.00	-2,447.00	-2,317.00	-52,001.00
51705 DIVERSOS	2,982.00	43,462.00	1,839.00	0.00	0.00	7,498.00	177,135.00	2,191.00	0.00	0.00	0.00	6,059.00	241,166.00
51901 ENTRADA ZONA DE TOLERANCIA	0.00	0.00	5,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,149.00
51902 INGRESOS DEL DIF	1,375.00	1,189.00	2,305.00	2,688.00	3,991.00	4,322.00	5,087.00	4,301.00	4,260.00	1,613.00	1,116.00	1,644.00	33,891.00
51903 CONSULTAS Y TERAPIAS DE REHABILITACION	341.00	3,525.00	0.00	0.00	0.00	0.00	7,175.00	1,478.00	3,308.00	2,843.00	2,161.00	0.00	20,831.00
62101 MULTAS DE TRANSITO	86,879.00	51,325.00	79,815.00	134,030.00	76,634.00	48,601.00	104,402.00	81,276.00	56,692.00	93,661.00	148,842.00	57,974.00	1,020,131.00
62102 MULTAS DE POLICIA Y BUEN GOBIERNO	44,668.00	23,368.00	34,432.00	40,119.00	33,387.00	23,626.00	15,820.00	55,939.00	40,946.00	60,489.00	61,212.00	8,272.00	442,278.00
62103 MULTAS DE CONSTRUCCIÓN	0.00	9,370.00	16,516.00	5,442.00	3,870.00	7,597.00	253.00	15,553.00	4,869.00	3,768.00	11,731.00	2,684.00	81,653.00
62104 MULTA DE ALCOHOLES	32,433.00	27,800.00	0.00	0.00	0.00	0.00	26,950.00	0.00	0.00	94,325.00	22,458.00	107,800.00	311,766.00
62105 SUBSIDIOS DE MULTAS	-79,028.00	-122,486.00	-29,012.00	-24,613.00	-23,209.00	-18,429.00	-37,801.00	-42,309.00	-15,339.00	-102,876.00	-63,564.00	-85,574.00	-644,240.00
62106 ECOLOGIA	0.00	22,931.00	0.00	0.00	0.00	0.00	0.00	23,166.00	0.00	0.00	22,458.00	31,441.00	99,996.00
62107 HORARIO DE CIERRE	91,533.00	97,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,475.00	0.00	0.00	202,308.00
63101 DAÑOS A ARBOTANTES	9,892.00	0.00	0.00	8,789.00	3,825.00	5,997.00	0.00	2,791.00	0.00	13,304.00	6,376.00	13,511.00	64,485.00
63102 DAÑOS DIVERSOS	0.00	28,309.00	12,488.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,797.00
67101 GASTO CORRIENTE	258,500.00	0.00	0.00	0.00	155,100.00	0.00	513,592.00	0.00	0.00	461,396.00	0.00	0.00	1,388,588.00

**PRESUPUESTO APROBADO DE INGRESOS
DEL EJERCICIO 2022**

Fecha: 25-01-2022
Hora: 13:07

(CPRPRESPTOAPROB v<15.0709>)

Presupuesto: 12022031001 SISTEMA DE CONTABILIDAD GUBERNAMENTAL(continúa)

Secretaría: 031 TESORERIA

Dependencia: 001 TESORERIA

Responsable: ING. MARIO FERNANDO ELIZONDO GONZALEZ

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
67102 D.I.F.	0.00	0.00	0.00	682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.00
69101 CONVENIO DE FINIQUITOS ISPT	17,201.00	3,298,790.00	863,059.00	842,600.00	1,023,617.00	837,510.00	709,026.00	907,726.00	1,751,738.00	896,821.00	1,047,625.00	2,213,751.00	14,409,464.00
69102 3% SOBRE NOMINA	-429,395.00	-1,240.00	33,596.00	-39,317.00	1,272.00	5,115.00	4,025.00	-3,283.00	23,874.00	9,697.00	-10,860.00	413,116.00	6,600.00
81101 FONDO GENERAL DE PARTICIPACIONES	7,682,230.00	2,624,727.00	19,612,218.00	13,416,330.00	9,269,433.00	12,746,493.00	10,032,501.00	10,267,065.00	9,011,859.00	7,767,204.00	8,060,064.00	14,945,668.00	125,435,792.00
81102 FONDO NACIONAL DE FOMENTO MUNICIPAL	0.00	3,781,252.00	1,283,346.00	0.00	2,427,716.00	3,263,047.00	0.00	2,956,534.00	1,324,853.00	1,164,719.00	0.00	2,613,334.00	18,814,801.00
81103 IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	0.00	833,343.00	240,906.00	224,840.00	0.00	614,754.00	0.00	697,629.00	357,615.00	477,358.00	0.00	610,773.00	4,057,218.00
81104 FONDO DE FISCALIZACION	0.00	993,148.00	278,149.00	1,269,903.00	0.00	576,459.00	0.00	1,626,494.00	278,149.00	636,921.00	0.00	556,299.00	6,215,522.00
81105 VENTA GASOLINA Y DIESEL	197,206.00	219,966.00	181,285.00	165,871.00	229,855.00	209,465.00	202,526.00	204,956.00	230,668.00	192,642.00	202,015.00	218,572.00	2,455,027.00
81108 FIDEICOMISO FONDO ESTAB INGRESOS ENT FED	0.00	324,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,247,855.00	544,847.00	2,676,834.00	4,794,110.00
81112 FEIEF FONDO DE FISCALIZACION	0.00	1,019.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304,161.00	105,541.00	410,721.00
81113 FEIEF FONDO DE FOMENTO MUNICIPAL	0.00	87,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369,973.00	460,750.00	665,052.00	1,583,425.00
81201 TENENCIA	54,947.00	36,128.00	29,334.00	24,780.00	21,271.00	15,278.00	18,107.00	19,602.00	20,031.00	36,830.00	37,647.00	59,634.00	373,589.00
81202 IMPUESTO SOBRE AUTOMOVILES NUEVOS	0.00	731,823.00	294,941.00	354,537.00	0.00	687,424.00	0.00	713,551.00	329,078.00	256,981.00	0.00	582,192.00	3,950,527.00
81203 CONTROL VEHICULAR	15,469.00	253,537.00	58,269.00	37,919.00	17,291.00	17,180.00	14,678.00	13,622.00	10,897.00	11,750.00	9,917.00	14,229.00	474,758.00
81204 FONDO DESC. DE SEGURIDAD ISN	1,197,969.00	1,238,666.00	2,080,656.00	856,153.00	1,597,662.00	1,157,228.00	1,180,828.00	885,080.00	1,227,583.00	1,067,574.00	1,120,367.00	870,950.00	14,480,716.00
Total Presupuesto :	18,316,597.00	19,163,795.00	29,153,410.00	20,245,714.00	16,849,568.00	23,947,357.00	15,868,867.00	22,398,170.00	17,628,253.00	17,382,054.00	15,068,096.00	28,332,458.00	244,354,339.00

**PRESUPUESTO APROBADO DE INGRESOS
DEL EJERCICIO 2022**

Fecha: 25-01-2022
Hora: 13:07

(CPRPRESPTOAPROB v<15.0709>)

Presupuesto: 12022201001 FONDO DESCENTRALIZADO Solicitud:25-01-2022
 Secretaria: 201 FONDO DESCENTRALIZADO
 Dependencia: 001 FONDO DESCENTRALIZADO
 Responsable: ING. MARIO FERNANDO ELIZONDO GONZALEZ

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
82201 FONDO DESCENTRALIZADO	0.00	2,441,431.00	1,220,715.00	1,220,715.00	0.00	2,441,431.00	0.00	2,441,431.00	1,220,715.00	1,220,715.00	1,220,715.00	1,220,715.00	14,648,583.00
Total Presupuesto :	0.00	2,441,431.00	1,220,715.00	1,220,715.00	0.00	2,441,431.00	0.00	2,441,431.00	1,220,715.00	1,220,715.00	1,220,715.00	1,220,715.00	14,648,583.00

**PRESUPUESTO APROBADO DE INGRESOS
DEL EJERCICIO 2022**

Fecha: 25-01-2022

Hora: 13:07

(CPRPRESPTOAPROB v<15.0709>)

Presupuesto: 12022205001 FONDO DE SEGURIDAD MUNICIPAL Solicitud:25-01-2022

Secretaría: 205 FONDO DE SEGURIDAD PARA MUNICIPIOS

Dependencia: 001 FONDO DE SEGURIDAD PARA MUNICIPIOS

Responsable: ING. MARIO FERNANDO ELIZONDO GONZALEZ

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
82204 FONDO DE SEGURIDAD PARA LOS MUNICIPIOS	0.00	1,906,122.00	3,458,161.00	0.00	1,906,122.00	4,566,679.00	0.00	3,774,700.00	1,680,615.00	1,410,401.00	1,501,440.00	1,895,722.00	22,099,962.00
Total Presupuesto :	0.00	1,906,122.00	3,458,161.00	0.00	1,906,122.00	4,566,679.00	0.00	3,774,700.00	1,680,615.00	1,410,401.00	1,501,440.00	1,895,722.00	22,099,962.00

**PRESUPUESTO APROBADO DE INGRESOS
DEL EJERCICIO 2022**

Fecha: 25-01-2022
Hora: 13:07

(CPRPRESPTOAPROB v<15.0709>)

Presupuesto: 12022301001 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL OBRA PÚBLICA Solicitud:25-01-2022

Secretaría: 301 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPA

Dependencia: 001 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPA

Responsable: ING. MARIO FERNANDO ELIZONDO GONZALEZ

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
82101 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	3,670,747.00	3,670,747.00	3,670,747.00	3,670,747.00	3,670,747.00	3,670,747.00	3,670,747.00	3,670,747.00	3,670,747.00	3,693,961.00	0.00	0.00	36,730,684.00
82103 INTERESES FISM	0.00	9.00	0.00	4.00	9,293.00	9,077.00	0.00	12,433.00	14,543.00	22,456.00	19,150.00	30,579.00	117,544.00
Total Presupuesto :	3,670,747.00	3,670,756.00	3,670,747.00	3,670,751.00	3,680,040.00	3,679,824.00	3,670,747.00	3,683,180.00	3,685,290.00	3,716,417.00	19,150.00	30,579.00	36,848,228.00

**PRESUPUESTO APROBADO DE INGRESOS
DEL EJERCICIO 2022**

Fecha: 25-01-2022

Hora: 13:07

(CPRPRESPTOAPROB v<15.0709>)

Presupuesto: 12022302001 FONDO DE FORTALECIMIENTO MUNICIPAL DEUDA PUBLICA Solicitud:25-01-2022
 Secretaria: 302 FONDO DE FORTALECIMIENTO MUNICIPAL
 Dependencia: 001 FONDO DE FORTALECIMIENTO MUNICIPAL
 Responsable: ING. MARIO FERNANDO ELIZONDO GONZALEZ

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
82102 FONDO DE FORTALECIMIENTO MUNICIPAL	4,563,408.00	4,563,408.00	4,563,408.00	4,563,408.00	4,563,408.00	4,563,408.00	4,563,408.00	4,563,408.00	4,563,408.00	4,911,041.00	4,911,041.00	4,911,041.00	55,803,795.00
Total Presupuesto :	4,563,408.00	4,563,408.00	4,563,408.00	4,563,408.00	4,563,408.00	4,563,408.00	4,563,408.00	4,563,408.00	4,563,408.00	4,911,041.00	4,911,041.00	4,911,041.00	55,803,795.00
Total :	26,550,752.00	31,745,512.00	42,066,441.00	29,700,588.00	26,999,138.00	39,198,699.00	24,103,022.00	36,860,889.00	28,778,281.00	28,640,628.00	22,720,442.00	36,390,515.00	373,754,907.00